

	Total, Mozaik, Bishop P4L Costs	Other confirmed support	
<b>ARNE JACOBSEN</b>			
<b>Printed matter</b>			
invitation card	400.00		
design	1,200.00		
printing	500.00		
Brochure @16 pages	2,200.00		
Texts and preparation		1,000.00	
Translation + Editing Printed Matter	500.00		
wall city display boards @16		1,200.00	Wall
display board printing @16		600.00	Mimeray
Transportation			Danish Consulate
Local Customs Handling			Danish Consulate
Installation Costs (materials and	400.00		
Partitions/scrim (estimated)	1,800.00		
Hardware, hanging	150.00		
Labels, silk screen, lettersets,	1,200.00		
Installation assistant	250.00		
Exhibition documentation (digital)		250.00	
Press files, CD's and etc		200.00	
Travel Lecturer	400.00		
Per diem (1 pers. x 4 days x 35)	140.00		
Lecture Fee	330.00		
Simultaneous translation	330.00		
Technical Support/lecture	150.00		
Opening (400 @6)	2,400.00		
Postage/Courier		600.00	Aktif Dagitim
International mailing	500.00		
insurance			Danish Consulate
Marketing and Advertising		400	Capitol/Ogilvy

**Operational Costs**

Director @1 month up to %80 work	800.00
Assistant @1 month %40 work	175.00
Assistant @2 month %40 work	175.00
Security	200.00
Cleaning	200.00
Telephone	100.00
Fax	50.00
Photocopying	20.00
Courier	120.00
Heating and air conditioning	1,300.00
Building Services @ 1 months	600.00
General Expenses	150.00

<b>TOTAL/MOZAK/BISHOP</b>	<b>#####</b>		
<b>PROJE 4L</b>	<b>5,340.00</b>		
<b>OTHER SUPPORT</b>		<b>2,800.00</b>	
<b>TOTAL BUDGET</b>	<b>#####</b>		