

**WWW BUDGET: CONFIDENTIAL****P4L SPONSORS**

Design Fee (card/poster/display/insert)	1,250.00	P4L		
Invitation card printing @6000	450.00	P4L		
Wall city display board printing		P4L	840.00	32,050.00
Wall city display boards @20+		P4L	450.00	
DVD Transportation	100.00	P4L		
			30,350.00	
Walls & partitions	3,000.00			16,020.00
Hardware, hanging	100.00			
Lasbels, silk screen, lettersets, painting	900.00			
Installation assistant	350.00			
3 Video Projection Machines	13,800.00			
3 DVD Players	1,020.00			
3 Stereos and speakers	1,200.00			
Exhibition documentation	400.00	P4L		
Press files, CD's and etc	250.00	P4L		
Artist Travel and Local Transport	500.00	P4L		
Artist Fee	500.00	P4L		
Opening	1,200.00	P4L		
Postage/Courier	120.00	P4L	300	
<b>Operational Costs</b>				<b>6,910.00</b>
Director @1 months %40 work hours	500.00	P4L		2,970.00
Assistant @1 months %40 work hours	175.00	P4L		1,800.00
Assistant @1 months %40 work hours	175.00	P4L		11,680.00
Security	200.00	P4L		
Cleaning	200.00	P4L		
Telephone	100.00	P4L		
Faks	50.00	P4L		
Photocopying	20.00	P4L		
Courier	90.00	P4L		
Website	250.00	P4L		
Heating and air conditioning	2,600.00	P4L		
Building Services @ 2 months	2,400.00	P4L		
General Expenses	150.00	P4L		
<b>TOTAL EXHIBITION COST IN EURO</b>	<b>32,050.00</b>			
<b>TOTAL CONTRIBUTION OF PROJE 4L</b>	<b>11,680.00</b>			
<b>TOTAL AMOUNT NEEDED IN EURO</b>	<b>20,370.00</b>			